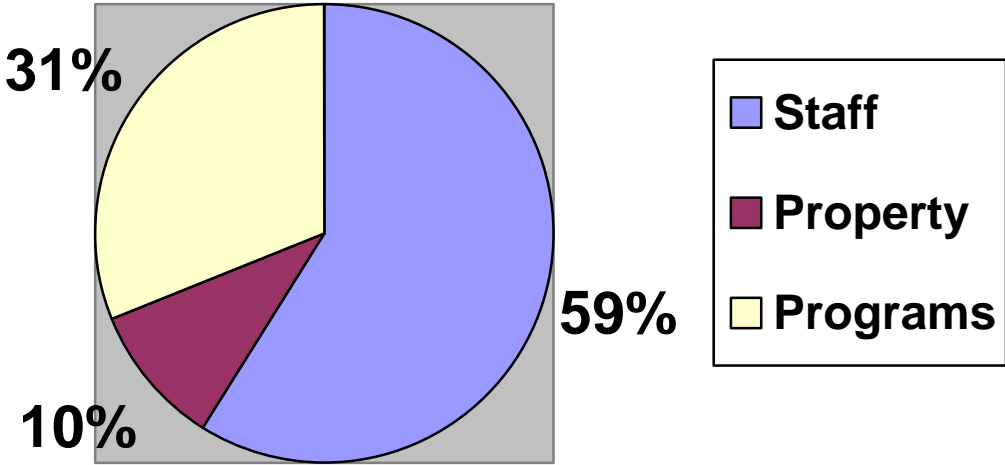


Core Budget



Discretionary Budget

